

Cambridge Public School

National Partnership on Literacy and Numeracy Reform Elements

1. Effective, evidence-based teaching
2. Strong leadership and whole school engagement in literacy and numeracy
3. Monitoring school and student performance to identify when support is needed

Budget item	Reform Element	Notes	2009/10 Allocation
Classroom leader and teachers' professional learning	1 and 2	In school support for literacy program	\$ 21,663
Temporary teachers	1 and 2		\$ 52,516
SMART data workshops	3		\$ 450
Team leadership school improvement program (TLSIP)	2		\$ 2,400
School self Evaluation (SSE)	3		\$ 2,235
Reading and Numeracy whole school program	1	Accelerated Literacy	\$ 20,000
Reading and Numeracy individual student intervention	1	Multilit	\$ 10,000
General operating expenses	1 and 2	Other expenditure related to implementing NPLN program specified in the revised school improvement plan	\$ 5,000
TOTAL		Total budget plan 2009/10	\$ 114,264